

LEA: South Huntignton UFSD

FOR TITLE: ARP-ESSER Application: State Reserves - Learning Loss

BEDSCODE: 5804 130 30000

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>Walt Whitman HS Guidance Counselor - Addressed students' academic, social, and emotional needs, in grades 9-12 within the current academic structure of the high school. Other Evidence based interactions (Tier I, II,III,IV)- 75,000</i></p> <p><i>Districtwide School Psychologist - Addressed students' academic learning needs through evaluating students with IEPs and assessing student learning needs. Other Evidence based interactions (Tier I, II,III,IV)-75,000</i></p> <p><i>Reading Teacher - Countrywood & Maplewood - Addressed the impact of lost instructional time specifically for self-contained students in grades K-5. The program was intended to address the students' academic needs focusing on skill deficiencies in the areas of foundational skills and reading comprehension. Other Evidence based interactions (Tier I, II,III,IV) -75,000</i></p> <p><i>Elementary Special Education Teachers K-5 - Addressed the IEP needs as well as impact of lost instructional time through summer learning and enrichment. Addressed students' academic, social, and emotional needs. Other Evidence based interactions (Tier I, II,III,IV) -150,000</i></p> <p><i>"ELA Coach - The ELA coach provides professional development and support to classroom teachers around balanced literacy. The coach keeps an inventory of resources that supports classroom instruction, in addition to realigning curriculum to reflect Next Generation Learning Standards. Addressed the impact of lost instructional time through summer learning and enrichment. Addressed the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. Other Evidence based interactions (Tier I, II,III,IV)- 75,000</i></p>

	<p><i>Technology Coaches - Districtwide - Assist students, staff and parents with the utilization of one-to-one devices in order to address the impact of lost instructional time through summer learning and enrichment. Other Evidence based interactions (Tier I, II,III,IV)-225,000</i></p> <p><i>Teacher Mentors - Provide direct guidance and support to teachers with regards to research-based best practice learning and social, emotional strategies to effectively address the impact of pandemic conditions as well as lost instructional time through summer learning and enrichment. Other Evidence based interactions (Tier I, II,III,IV)- 20,590</i></p> <p><i>.8 FTE Special Education Teacher to provide job coaching support for the In District Extended Services Program for students with IEPs ages 21-23 (SY 21-22) - \$55,000</i></p>
<p>Code 16 <i>Support Staff Salaries</i></p>	
<p>Code 40 <i>Purchased Services</i></p>	<p><i>Transportation Services for Extended Service Students (ages 21-23) – Transportation to/from job coaching sites and out of district placements for young adults with special needs who participated in the District’s extended service program. – \$116, 129</i></p> <p><i>Out of District Tuition Costs (students with IEPs ages 21-23) – Tuition costs for young adults with special needs as a part of the District’s Extended Service Program - \$90,270</i></p> <p><i>Effective School Solutions (ESS) – In District clinical support services to enhance the multi-tiered support systems (MTSS) targeted at the middle/high school level. ESS will provide Tier 3 clinical programming - \$308,00</i></p> <p><i>Northwell Health Clinical Resource Partnership – Out of District support services to enhance multi-tiered support systems (MTSS) for students in grades K-12. Professional development and parent training also to be provided as a part of service. -\$85,000</i></p> <p><i>Panorama SEL Surveys – Social Emotional/School Climate Surveys distributed to K-12 students, parents, and staff to gather data about targeted areas for continued improvement or support - \$30,000</i></p> <p><i>Out of District job coaching services for Extended Services Program for students with IEPs ages 21-23 provided by South Oaks; 4 students at \$10,605 - \$42,420 (SY 21-22)</i></p>

<p>Code 45 Supplies and Materials</p>	<p><i>Foundations Program Primary Grades/ Curriculum Aligned Enrichment Activities 1200 students @ 17.50 totaling \$21,000</i></p> <p><i>Words Their Way Program and PD/ Curriculum Aligned Enrichment Activities 1200 students @ 17.50 totaling \$21,000</i></p> <p><i>3-5 Classroom Reading Libraries through Barnes and Noble/ Tailored Individualized Acceleration@ 1,731</i></p> <p><i>Maplewood Classroom Reading Libraries through Barnes and Noble/ Tailored Individualized Acceleration@ 1,923</i></p> <p><i>Countrywood Classroom Reading Libraries through Barnes and Noble/ Tailored Individualized Acceleration@ 3,065</i></p> <p><i>Birchwood Classroom Reading Libraries through Barnes and Noble/ Tailored Individualized Acceleration@ 1,923</i></p> <p><i>Oakwood Classroom Reading Libraries through Barnes and Noble/ Tailored Individualized Acceleration@ 3,065</i></p> <p><i>K-2 ELL Classroom Reading Libraries through Hameray Publishing/ Tailored Individualized Acceleration @ 1,741.00</i></p> <p><i>WWHS Classroom Materials through Vista Higher Learning/ Tailored Individualized Acceleration @ 13,496</i></p> <p><i>Technology - Chromebooks, licenses, service -Tailored Individualized Acceleration @ 47,303</i></p> <p><i>Technology - Cases and Insurance for Chromebook-Tailored Individualized Acceleration @ 186,290</i></p>
<p>Code 46 Travel Expenses</p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Health Insurance @ 93,838</i> <i>Social Security @ 53,000</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<p><i>BOCES Internship Program/ Tailored Individualized Acceleration – 1 person - \$56,843</i></p> <p><i>Technology – 1,100 Chromebooks, licenses, service – Tailored Individualized Acceleration – 1,100 Chromebooks @ \$323.37 - \$355,704</i></p> <p><i>Technology - 550 Chromebooks @ \$293.97, licenses, service -Tailored Individualized Acceleration- \$161,684</i></p> <p><i>Technology - 550 Chromebooks @ \$307.38, licenses, service -Tailored Individualized Acceleration- \$169,059</i></p> <p><i>Technology -Technology - Server for Remote Learning-Tailored Individualized Acceleration- 3 servers @ \$32,659 totaling \$97,978</i></p> <p><i>Technology -Technology – 917 @\$24.00 licenses G-Suite Enterprise for Education-Tailored Individualized Acceleration- \$24,209</i></p> <p><i>Technology -VMWare Vspere Server Licenses-Tailored Individualized Acceleration- @ \$33,469</i></p> <p><i>Technology -100 WYSE Terminals @\$310.00-Tailored Individualized Acceleration- \$31,000</i></p> <p><i>Tuition costs for BOCES James E. Allen Program for student with special needs over 21 years old as a part of the Extended Service Program - \$58,400</i></p>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	